



Presenter

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NATIONAL QUALITY & ACCOUNTABILITY OFFICER



WEBINAR OBJECTIVES

- Review National CASA/GAL guiding principles and mentoring grants policy
- Learn about the National mentoring grant goals
- Learn about National CASA/GAL goals
- Review the grant eligibility, requirements, goals and award conditions
- Discuss the 2020 mentoring grant process and timeline
- Identify technical assistance and answer questions





GUIDING PRINCIPLES

- Fund our strategy
- Allocate funding with greater impact
- Position ourselves for funding increase
- Manage more effectively and efficiently
- Increase accountability



ALIGNMENT TO OUR STRATEGIC FRAMEWORK

National CASA Association

STRATEGIC FRAMEWORK SUMMARY

MISSION:

The mission of the National Court Appointed Special Advocate Association, together with its state and local members, is to support and promote court-appointed volunteer advocacy so that every abused or neglected child can be safe, establish permanence and have the opportunity to thrive.

VISION:

Every child has a trusted adult who can help ensure his or her safety and well-being.

Innovative-Integrated Fundraising

Thought Leadership Operational Excellence Collaborative Impact Brand and Issue Awareness

Strong Support to the Programs

Effective Partnerships with State Organizations

Planning, Research and Analysis

Platform for Financial Sustainability

Governance Effectiveness

Grant funding will support Enabling Focus Areas



2020-2021 MENTORING GRANTS POLICY

- National CASA/GAL Association will sub-award \$3.24 million to local programs and state direct service organizations.
- Grants must be issued in at least 38 states.
- The award is for two 1-year grant periods covering April 1, 2020 March 31, 2022.
- Grant awards may range from \$50,000 to \$80,000 for **non-urban** programs for a two-year grant term.
- Urban programs may be awarded up to \$150,000 for a two-year grant term.





National Mentoring Grant Goals

THE OVERALL GOAL IS TO EXPAND BEST INTEREST ADVOCACY TO MORE CHILDREN AGE 0-17 YEARS; ALL CHILDREN IN FOSTER CARE ARE IDENTIFIED AS AT-RISK OR HIGH-RISK FOR INVOLVEMENT IN THE JUVENILE JUSTICE SYSTEM

THERE IS A PARTICULAR EMPHASIS ON THE FOLLOWING TARGET POPULATIONS:

- American Indian/Alaska Native Youth
- Youth in rural, tribal and/or urban areas
- Opioid-Impacted Youth
- Youth with Incarcerated Parents
- Youth at risk of Sex-Trafficking



National CASA/GAL Overall Grant Goals

NATIONAL CASA/GAL ASSOCIATION WILL FUND SUB-GRANTS CONSISTENT WITH OUR OVERALL GRANT GOALS OF ACHIEVING THE FOLLOWING:

- Increasing staff capacity by at least 30 FTE
- Increasing the number of program mentor advocates recruited, screened and trained by 1,950
 - 400 from tribal communities
 - 25 who are former foster youth of color
 - 375 from where the youth live
 - 25 from rural communities
- Increasing programmatic capacity to serve an additional 3,762 youth
 - 50 from American Indian/Alaska Native communities



Fostering Futures Initiative

The National CASA/GAL Association is launching Fostering Futures, a multi-year initiative to strengthen our service to the transition-age youth we already serve and expand our services to more young people preparing for adult life after the foster care system.

There is an opportunity for a select group to participate in a demonstration project with National CASA/GAL to develop an enhanced model for service to older youth in addition to the use of Fostering Futures model.

Grant Eligibility and Requirements





Grant Eligibility

- Full member of the National CASA/GAL Association
- In 'good standing' with the National CASA/GAL Association
 - Current paid membership and completion of membership renewal activities*
 - Completion of the 2018** annual survey & six-month reports

*Any questions regarding membership status should be directed to memberservices@nationalcasagal.org

- Success performance and meeting requirements on any current and previous National CASA/GAL grants
- Priority may be given to applicants who have not received National CASA/GAL grants for 2017, 2018 or 2019

^{**}At time of award, programs are required to have completed the 2019 annual survey (due April 1, 2020)



Funding Goal Requirements for New Volunteers (general)

Two Year Grant Total	# of new volunteers activated (i.e. assigned to a case	# of additional children to be served (i.e. assigned to a volunteer
\$50,000 Request	30	75
\$60,000 Request	36	90
\$70,000 Request	42	105
\$80,000 Request	48	120
\$90,000 Request (urban programs only)	54	135
\$100,000 Request (urban programs only)	60	150
\$150,000 Request (urban programs only)	90	225



Funding Goal Requirements for New Volunteers trained in Fostering Futures

Two Year Grant Total	# of new volunteers activated (i.e. assigned to a case	# of additional youth to be served (i.e. assigned to a volunteer
\$50,000 Request	30	45
\$60,000 Request	36	54
\$70,000 Request	42	63
\$80,000 Request	48	72
\$90,000 Request (urban programs only)	54	81
\$100,000 Request (urban programs only)	60	90
\$150,000 Request (urban programs only)	90	135



Grant Requirements

- Grantees will have additional behavioral and life skills reporting obligations to our partnering entity
- Grantees will partner with National CASA/GAL to offer training to their volunteers on cultural competency and as applicable:
 - o working with families impacted by opioid abuse,
 - o working with youth who are at risk for sex trafficking and
 - Fostering Futures to work with youth who are ages 12-17.



Reporting & Tracking Requirements

IF AWARDED PROGRAMS WILL HAVE TO COMMIT TO THE FOLLOWING REPORTING REQUIREMENTS:

- New volunteer (recruited, screened, trained, and assigned) Refer to the Funding Goal Requirements for the projected number of new volunteers depending on the grant award amount and volunteer type.
- New youth who are age 17 or younger Refer to the Funding Goal Requirements table for the projected number of additional youth served depending on the grant award amount and service population age
- Tracking in general and specifically one or more of the following target populations:
 - American Indian/Alaska Native Youth
 - Youth in rural, tribal and/or urban areas
 - Opioid-Impacted Youth
 - Youth with Incarcerated Parents
 - Youth at risk of Sex-Trafficking



Grant Goals/Targets

AS APPLICABLE, GRANTEES MUST STRIVE TO ACHIEVE THE FOLLOWING GOALS/TARGETS:

- Increase in behavioral outcomes
- Increase in family engagement
- Increase in life skills outcomes for youth ages 12-17
- Provide Fostering Futures training to volunteers serving youth 12-17 years old
- Increase cultural competency training to volunteers
- Implement specialized training for volunteers serving youth impacted by opioid abuse,
 youth with incarcerated parents and youth at risk for sex trafficking



Grant Award Conditions

- Submit monthly expense reports
- Submit quarterly new volunteers assigned and children served counts
- Submit Volunteer Knowledge Surveys and Life Skills Assessments Pre and Post Surveys throughout the grant period when serving youth 12-17.
- Submit semi-annual narrative reports
- Submit semi-annual grantee data reports
- Maintain worksheet provided by National CASA/GAL vendor throughout the grant period on data collection for the grant
- Take part in regularly scheduled calls with designated National CASA/GAL Association staff if so selected (frequency TBD)
- Take part in desks audits and/or monitoring as requested

Grant Timeline



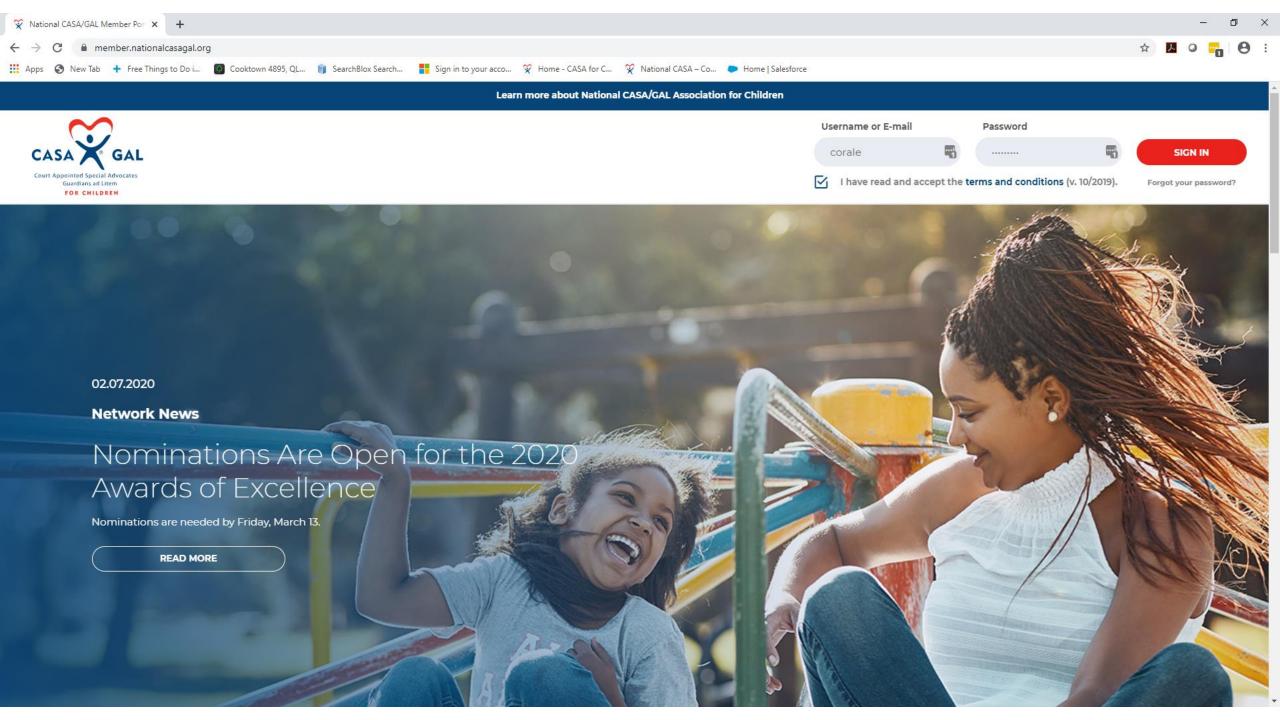


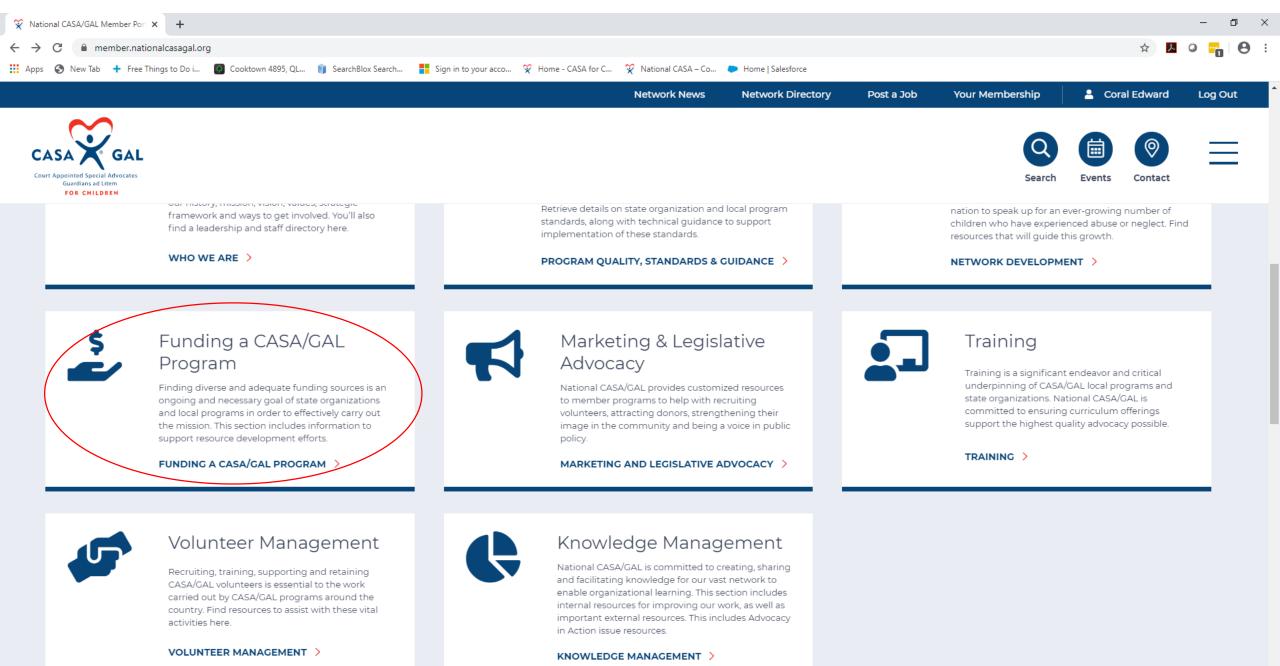
Mentoring Grants Timeline

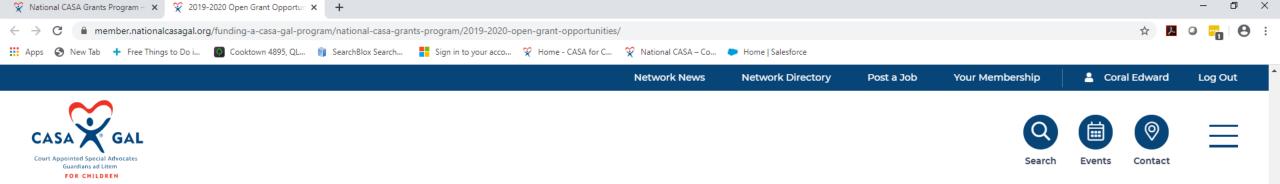
- February 19, 2020 Mentoring Grant Application launched
- February 24, 2020 Mentoring Grant Webinar
 - Recording of webinar will be posted online on February 26, 2020
- Application Technical Assistance period Open until the business day before the grant deadline date. (Tuesday, March 31, 2020)
- Grant Application due date: Wednesday, April 1, 2020 at 8am Pacific Time
 - Upload portal will automatically close at 8am Pacific Time
 - Emailed applications will not be accepted
- Review Process Period: April 2020
- Award Notifications: April 2020
- Overall Grant Period: April 1, 2020 to March 31, 2022 (Two 1-year grant periods)

National CASA/GAL Website Grants Page Log On









2020 Mentoring Grant Opportunity

Application Due Date: Wednesday, April 1, 2020, by 8:00 am PT

Through a competitive national grants process, National CASA/GAL Association was awarded a \$3.6 million National Mentoring Program grant through the Office of Juvenile Justice and Delinquency Prevention (OJJDP). Through this process, \$3.2 million in sub-awards, covering a two-year grant period, will be awarded to local programs and/or direct service state organizations in at least 38 states.

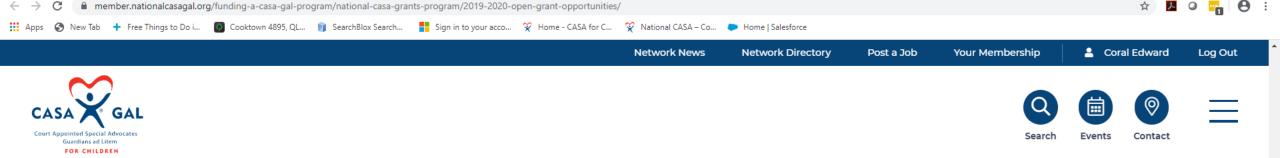
The overall goal of the National Mentoring Grant is to expand best interest advocacy to more children with a particular emphasis on a number of specific target populations as well as an opportunity for a select group to participate in a demonstration project with National CASA/GAL to develop an enhanced model for service to older youth.

To help every single youth achieve their potential, the National CASA/GAL Association is launching Fostering Futures, a multi-year initiative to strengthen our service to the transition-age young we already serve and expand our services to more young people preparing for adult life after the foster care system. We believe high school graduation, living wage employment, a place to live, and a healthy, thriving adulthood is within reach of every youth aging out of foster care. With Fostering Futures, National CASA/GAL is committed to achieving better outcomes for the 62,000 youth age 13 and above we already serve and expanding our service to youth without the support of a volunteer.

In addition to the general population of children served by CASA/GAL programs, target populations for the Mentoring grants are:

- youth ages 12-17 identified as at-risk or high-risk for involvement in the juvenile justice system*;
- · American Indian and Alaska Native (AI/AN) youth;
- · youth living in rural, urban or tribal communities;
- · youth impacted by the opioid crisis;
- · youth with incarcerated parents; and
- youth at risk for child sex trafficking

^{*}Please note that for the purposes of this grant, all foster youth are considered at-risk for involvement in the juvenile justice system.



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- American Indian and Alaska Native (AI/AN) youth;
- youth living in rural, urban or tribal communities;
- · youth impacted by the opioid crisis;

🌠 National CASA Grants Program – 🗶 🌹 2019-2020 Open Grant Opportur 🗴 🕂

- · youth with incarcerated parents; and
- · youth at risk for child sex trafficking

*Please note that for the purposes of this grant, all foster youth are considered at-risk for involvement in the juvenile justice system.

National CASA/GAL is requesting applicants in two distinct categories:

- 1. To serve, in addition to the general population of children served by CASA/GAL programs, one or more of the target populations noted above to recruit new volunteer advocates and to serve new children
- 2. To serve older youth specifically with the volunteer advocates being trained to utilize the Fostering Futures model

Applicants for either category will also be able to indicate interest in being considered by National CASA/GAL for selection as one of four demonstration grantees.

Demonstration grantees will pilot a new Life Skills mentor model for service to older youth ages 15-17 to prepare the youth for their successful transition out of foster care and into adulthood, in addition to the use of Fostering Futures.

The 2020 Mentoring Grant Application Training webinar is scheduled for Monday, February 24, 2020 from 9:00am-10:30am Pacific Time. Register to participate in the webinar to learn more about the opportunity.

- Mentoring Grant Application Form
- Mentoring Grant Application Instructions
- <u>Upload the Completed Application</u>

Applications must be submitted by Wednesday, April 1, 2020, 8:00 am PT to be considered.

Grant Application





Application Format

NATIONAL CASA/GAL GRANT APPLICATION HAS 7 DISTINCT SECTIONS:

- 1. Summary Sheet
- 2. Program Information
- 3. Project Need
- 4. Project Approach
- 5. Sustainability
- 6. Grant Budget Narrative
- 7. Grant Budget Summary



Page 1 consists of:

- Amount Requested: Year 1,
 Year 2, Total (auto populated)
- 2. Target Population(s)
- 3. Project Abstract
- 4. Authorizing Governing Body Representative signature

Summary Sheet

_	2020-2022 Mentoring Grant Application				CASA GAI
Sui	mmary Sheet				Guardians ad Litem FOR CHILDREN
1.	Amount Requested:	Year 1	Year 2	Total	NATIONAL CASA/GAL ASSOCIAT
2.	Target Population (s): Check Box: Select the	target youth pop	pulation(s) you wi	ll serve. You can	select one or more:
	☐ American India	n/Alaskan Native	Youth	Youth in urban a	ıreas
	□ Opioid Impacte	d Youth	Г	Youth in tribal a	reas
	□ Youth with Inca	rcerated Parents	Г	Youth ages 15-17	,
	☐ Youth at risk of	Sex-Trafficking		Youth ages 12-17	,
	☐ Youth in rural a	reas		General populat	ion, Youth 0-17
	thorizing Governing Body uthorizing Representa			roving and submi	tting grant application
A	uthorizing Representation Title submitting this documen - Our program is elon eligibility crite - I have read and a	tive Electronic S t electronically I o ligible to apply fo eria. pproved this grar misrepresentati	Signature	Date (mn	n/dd/yyyy) and information



Page 2 consists of:

- 1. Applicant Information
- 2. Fiscal Agent Information, if applicable
- 3. Demonstration Project Interest

Program Information

a.	Name of CASA/GAL Program		
b.	National CASA Program ID Num (5 digits)	ber	
c.	Contact Person for the Grant (if d from State Director)	ifferent	
d.	City, State		
e.	Phone Number		
f.	Email Address		
g.	Federal EIN (note if not applicable	le)	
h.	DUNS Number		
Ad	ditional Information for Fiscal Age	nt if prograi	m cannot receive funds directly.
a.	Fiscal Agent Organization Name		
b.	Contact Name and Title		
c.	Address (Street or PO Box)		
d.	City, State and Zip		
e.	Phone Number		
f.	Email Address		
g.	Federal EIN (if different than above)		
h.	DUNS Number		
for	ar demonstration grantees to wo	rk with Na	rested in your program being considered as one of the tional CASA/GAL on a new Life Skills Mentor Model in a position to be considered as a demonstration

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Page 3 consists of:

1. Describing how the program assessed the need for grant project and how it is supported by your strategic or growth plan.

Project Need

	Page 3 of 12	Mentoring 2020-2022



Page 4 consists of:

1. Describe your plan to recruit, screen, train and activate mentor advocates to serve the target population.

Project Approach

	Describe in detail your plan to recruit, train and activate mentor advocates to serve the target population(s).
Γ	



Pages 5-6 consist of:

2. Goals, objectives, measureable outcomes, activities and timeline

Project Approach

Project Approach

Explain what you plan to achieve with this grant by completing the goals and objectives, including
measurable outcomes. Then list the activities necessary to reach each goal along with the timeline and
the person responsible. (Please do not exceed the space allotted for the box.)

Goal, Objective and Measurable Outcon	ne(s)		
Activities and Timeline			
Goal, Objective and Measurable Outcon	ne(s)		
Activities and Timeline			

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Page 7 consists of:

1. Long term strategies for funding activities beyond the grant period so progress will be sustained

Sustainability

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Sust	aii	nal	bil	litv

1.	Describe the strategies for funding the activities of this effort/project beyond the grant period so that
	progress will be sustained. (Please do not exceed the space allotted for the box.)

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Pages 8 - 11 consist of:

- 1. Personnel Salaries
- 2. Taxes/Benefits
- 3. Travel
- 4. Printing/Copying
- 5. Supplies
- 6. Equipment
- 7. Rent/Utilities
- 8. Other

(For Year 1 and Year 2 Columns)

Grant Budget Narrative

Grant Budget Narrative

Describe in detail how grant funds will be allocated and spent in each applicable category. It is required to include a formula in the computation section for how requested costs were determined. All costs must be expendable during the course of the project. Please show calculation for Year 1 and Year 2 if different.

Personnel Salaries

List each position by title and name of employee, if available. Show the gross annual salary rate and the percentage of the employee's time to be devoted to the grant project.

#	Name/Position	Computation (required)	Year 1	Year 2
1			\$ 0	\$o
2			\$ 0	\$o
3			\$0	\$o
			\$o	\$o

Taxes/Benefits

Taxes and benefits (employer's share only) should be based on actual known costs or an established formula. Benefits are for the personnel listed in the personnel salaries budget category (see above).

#	Name/Position	Computation (required)	Year 1	Year 2
1			\$ 0	\$ 0
2			\$ 0	\$o
3			\$0	\$0
			\$o	\$o

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Page 12 consists of:

Grant Budget Summary

(auto-populated)

For Year 1 and Year 2 Totals

Grant Budget Summary

Grant Budget Summary

#	Budget Line Items	Year 1	Year 2
1	Personnel Salaries	\$0	\$0
2	Taxes/Benefits	\$ 0	\$0
3	Travel	\$ 0	\$o
4	Printing/Copying	\$ 0	\$o
5	Supplies	\$ 0	\$o
6	Equipment	\$ 0	\$o
7	Rent/Utilities	\$ 0	\$o
8	Other	\$o	\$o

\$0 \$0

36

2020

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Unallowable Grant Costs

- Bad Debts
- Bonuses
- Capital Improvements
- Commissions
- Contingencies
- Contributions and donations
- Entertainment
- Fines, Penalties and Interest

- Food and Beverages
- Fundraising
- Incorporation Costs
- In-person meetings (except trainings)
- Lobbying
- Pre-award costs
- Recognition events and items
- Social activities
- Staff serving cases



Tips on Preparing a Complete, Quality Application

- 1. Completely answer all questions
- 2. Provide unique answers to each question; do not duplicate responses
- 3. Ensure grant amounts requested on Page 1 match grant budget summary totals
- 4. Show formula/calculation for grant budget amounts
- 5. Be sure to use the latest version of Adobe available



Technical Assistance

- Recording of webinar and any resulting Question and Answer (Q&A) document will be made available on our website, Grants Page
- Technical Assistance through March 31, 2020 is available by emailing:

grants@nationalcasagal.org

Subject Line: 2020 Mentoring Grant Inquiry

Applications due via upload Wednesday, April 1, 2020 by 8am Pacific Time

Training for tracking and reporting requirements will be held for grantees post-award.

QUESTIONS?





Office of Juvenile Justice and Delinquency Prevention (OJJDP) Disclaimer

Points of view or opinions expressed in this webinar are those of the presenter(s) and do not necessarily represent the official position or policies of OJJDP or the U.S. Department of Justice.

